

McKinley Athletic Facilities

May 13, 2019



McKinley Fields GMP

BID PACKAGE	CD ESTIMATE	GMP SUMMARY	DELTA	%
024100 DEMOLITION	\$ 145,216	\$ 106,000	\$ (39,216)	-27%
060000 GENERAL TRADES	\$ 1,352,632	\$ 1,482,460	\$ 129,828	
060000 GENERAL TRADES - ALTERNATE 002	\$ -	\$ -	\$ -	
060000 GENERAL TRADES - ALTERNATE 003	\$ -	\$ 15,000	\$ 15,000	
060000 GENERAL TRADES REVISED	\$ 1,352,632	\$ 1,497,460	\$ 144,828	11%
220000 PLUMBING	\$ 278,569	\$ 126,000	\$ (152,569)	-55%
230000 MECHANICAL	\$ 208,390	\$ 175,755	\$ (32,635)	-16%
260000 ELECTRICAL	\$ 636,245	\$ 514,220	\$ (122,025)	
260000 ELECTRICAL - ALTERNATE 003	\$ -	\$ 21,270	\$ 21,270	
260000 ELECTRICAL REVISED	\$ 636,245	\$ 535,490	\$ (100,755)	-16%
320000 SITE IMPROVEMENTS	\$ 572,598	\$ 649,593	\$ 76,995	13%
320000 SITE IMPROVEMENTS - ALTERNATE 004	\$ -	\$ -	\$ -	
320000 SITE IMPROVEMENTS - ALTERNATE 006	\$ -	\$ -	\$ -	
320000 SITE IMPROVEMENTS REVISED	\$ 572,598	\$ 649,593	\$ 76,995	13%
321813 SYNTHETIC GRASS SURFACING	\$ 480,011	\$ 656,000	\$ 175,989	37%
321823 RESILIENT RUNNING TRACK SURFACING	\$ 703,562	\$ 856,566	\$ 153,004	22%
COMBINATION BIDS				
COMBO 02 (310000 SITE CLEARING/GRADING & 330000 UTILITIES)	\$ 643,278	\$ 570,000	\$ (73,278)	
COMBO 02 - ALTERNATE 001	\$ -	\$ 28,000	\$ 28,000	
COMBO 02 - ALTERNATE 005	\$ -	\$ 9,000	\$ 9,000	
COMBO 02 REVISED	\$ 643,278	\$ 607,000	\$ (36,278)	-6%
GMP Direct Construction Costs	\$ 5,020,501	\$ 5,209,864	\$ 189,363	4%

McKinley Fields GMP

BID PACKAGE	CD ESTIMATE	GMP SUMMARY	DELTA	%
CM Construction Services	\$ 229,391	\$ 229,391	\$ -	
Execution Requirements	\$ 3,625	\$ 3,625	\$ -	
CM Contingency	\$ 180,625	\$ 183,189	\$ 2,564	
Owner Contingency	\$ 180,625	\$ 183,189	\$ 2,564	
Bidding Contingency	\$ 50,952	\$ -	\$ (50,952)	
CM General Liability Insurance	\$ 44,216	\$ 44,828	\$ 612	
CM Fee	\$ 185,573	\$ 188,141	\$ 2,568	
GMP Indirect Construction Costs	\$ 875,008	\$ 832,364	\$ (42,644)	
TOTAL GMP AMOUNT	\$ 5,895,508	\$ 6,042,228	\$ 146,720	2%
ALTERNATE BID PROPOSALS - ACCEPTED				
Alternate No 001: Practice Field Irrigation System	\$ 43,473	\$ 28,000	\$ (15,473)	-36%
Alternate No 003: Existing Storage Building Concrete Slab & Lighting	\$ 22,140	\$ 36,270	\$ 14,130	64%
Alternate No 005: New Trees Along Pine Street	\$ 10,800	\$ 9,000	\$ (1,800)	-17%

McK VM - List of “No Visual Reduction” Items

- Reduce Scope of Storage Building Upgrades (\$ 20,000)

McK VM - List of “Aesthetic” Items

- Eliminate Latex Coating of South D-Zone (\$ 25,000)

McK VM - List of “Program” Items

- Revise Synthetic Turf to Sod with Irrigation (\$ 460,000)

McKinley Fields

MBE/WBE Subcontractors

	# of Packages Total Dollars	MBE Amount (Goal = 12%)	WBE Amount (Goal = 8%)
Bid Opening May 2, 2019	9 \$5,209,864	\$330,177 (6.3%)	\$157,865 (3.0%)

Budget Increase Need

	Past	Now
Construction Costs ¹ (past, and current bids)	\$119,000 ²	\$147,000
TOTAL INCREASE NEEDED	\$266,000³	

¹Alternates not included: south sidewalk at west entrance, upgrade perimeter fencing, metal shingles in lieu of asphalt shingles and track materials.

²McKinley's share for site work at South Side.

³Post-award value management will occur on construction contracts to reduce the increase value

Commitments of Supplemental Funding

MAXIMUM RECOMMENDED SUPPLEMENTAL FUNDING		\$34,500,000
BOARD-APPROVED BUDGET INCREASES TO DATE		\$31,205,373
Edison	\$10,098,090	
Central	\$9,213,000	
Centennial	\$8,193,000	
Dr. Howard	\$2,005,000	
South Side	\$997,041	
McKinley Field	\$400,000	
Spalding Park	\$299,242	
ANTICIPATED ADDITIONAL PROJECT COSTS NOT YET COMMITTED		
Owner Costs (scope TBA) - Central	\$3,200,000	
Owner Costs (scope TBA) - Centennial	\$3,200,000	
RECOMMENDED SUPPLEMENTAL FUNDING REMAINING		(\$3,105,373)

Commitments of Supplemental Funding

MAXIMUM RECOMMENDED SUPPLEMENTAL FUNDING		\$34,500,000
BOARD-APPROVED BUDGET INCREASES UPDATED		\$31,471,373
Edison	\$10,098,090	
Central	\$9,213,000	
Centennial	\$8,193,000	
Dr. Howard	\$2,005,000	
South Side	\$997,041	
McKinley Field	\$400,000 + \$266,000	
Spalding Park	\$299,242	
ANTICIPATED ADDITIONAL PROJECT COSTS NOT YET COMMITTED		
Owner Costs (scope TBA) - Central	\$3,200,000	
Owner Costs (scope TBA) - Centennial	\$3,200,000	
RECOMMENDED SUPPLEMENTAL FUNDING REMAINING		(\$3,371,373)

Commitments of Supplemental Funding

MAXIMUM RECOMMENDED SUPPLEMENTAL FUNDING		\$34,500,000
BOARD-APPROVED BUDGET INCREASES with CI Proceeding and McKinley Paused		\$25,205,373
Edison	\$10,098,090	
Central	\$9,213,000	
Centennial	\$8,193,000	
Dr. Howard	\$2,005,000	
South Side	\$997,041	
McKinley Field Paused	+\$400,000 -\$6,000,000 =	
Spalding Park	\$299,242	
ANTICIPATED ADDITIONAL PROJECT COSTS NOT YET COMMITTED		
Owner Costs (scope TBA) - Central	\$3,200,000	
Owner Costs (scope TBA) - Centennial	\$3,200,000	
RECOMMENDED SUPPLEMENTAL FUNDING REMAINING		\$2,894,627

Questions

May 13, 2019

